ILLINOIS COMMERCE COMMISSION ILLINOIS PUBLIC WATER AND SEWER UTILITIES NUMBER OF CUSTOMERS AND ANNUAL REVENUES

Based on the 2003 Annual Report Filed in 2004

					WATER AND	NUMBER OF CUSTOMERS		ANNUAL REVENUES		
	UTILITIES		<u>WATER</u>	<u>SEWER</u>	SEWER	Water	Sewer	Water	<u>Sewer</u>	<u>Total</u>
1.	Illinois-American Water Company	4			Χ	266,931	29,003	141,256,271	10,733,424	151,989,695
2.	AQUA Illinois, Inc.	5			Χ	54,463	10,853	24,366,941	5,177,265	29,544,206
3.	Galena Territory Utilities, Inc.	1			Χ	1,962	727	520,824	205,772	726,596
4.	Whispering Hills Water Company	1	Χ			2,315		659,130		659,130
5.	South Beloit Water, Gas and Electric Company		Χ			2,221		535,262		535,262
6.	Lake Holiday Utilities Corporation	1	Χ			2,094		494,358		494,358
7.	Apple Canyon Utility Company	1	Χ			2,674		266,795		266,795
8.	Ferson Creek Utilities Company	1			Χ	378	374	115,219	133,166	248,385
9.	Medina Utilities Corporation	1		Χ			371		228,954	228,954
10.	Sundale Utilities, Inc.				Χ	512	512	96,248	106,424	202,672
11.	Lake Wildwood Utilities Corporation	1	Χ			1,797		198,828		198,828
12.	Camelot Utilities, Inc.	1			Χ	213	212	88,701	102,028	190,729
13.	Westlake Utilities, Inc.	1			Χ	246	238	82,411	91,105	173,516
14.	New Landing Utility, Inc.				Χ	1,004	851	91,757	74,807	166,564
15.	Clarendon Water Company	1	Χ			267		120,710		120,710
16.	Lake Marian Water Company	1	Χ			284		120,683		120,683
17.	Highland Shores Water Company	2	Χ			644		112,480		112,480
18.	McHenry Shores Water Company	2	Χ			525		110,095		110,095
19.	Great Northern Utilities, Inc.	1	Χ			361		107,576		107,576
20.	Harbor Ridge Utilities, Inc.	1,4			Χ	297	295	77,756	28,432	106,188
21.	Northern Hills Water and Sewer Company	1			Χ	172	184	41,033	47,485	88,518
22.	Silvis Heights Water Corporation		Χ			496		86,114		86,114
23.	Cherry Hill Water Company	1	Χ			236		85,144		85,144
24.	Northern Illinois Utilities, Inc.	2	Χ			341		84,291		84,291
25.	Killarney Water Company	1	Χ			351		75,563		75,563
26.	Wonder Lake Water Company	2	Χ			414		74,194		74,194
27.	Walk-Up Woods Water Company	1	Χ			221		62,588		62,588
28.	Eastwood Manor Water Company		Χ			325		60,278		60,278
29.	Holiday Hills Utilities, Inc.	1	Χ			246		58,594		58,594
30.	Crystal Clear Water Company	2	Χ			296		54,883		54,883
31.	Ellwood Green's Utility Corporation			Χ			145		53,840	53,840
32.	Cedar Bluff Utilities, Inc.	1		Χ			130		46,153	46,153
										Water Departs

Water Department January 1, 2005

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					WATER AND	NUMB CUSTO	ER OF OMERS	AN	INUAL REVENI	JES
	UTILITIES		WATER	<u>SEWER</u>	<u>SEWER</u>	Water	Sewer	Water	Sewer	Total
33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44.	Wildwood Utility Company Nordic Park Water & Sewage Disposal Company Woodlawn Utilities Corporation Rockvale Corporation Powers Water Company, Inc. Bahl Water Corporation Nunda Utility Company County Line Water Company Valentine Water Service, Inc. Northern Illinois Investment Group, Inc. Del Mar Water Company Emmett Utilities, Inc. Charmar Water Company	1 3 3 3 1 1 1,4	X X X X X X X		X X	196 158 91 115 66 240 170 114 71 87 83 21 53	90 4	43,225 41,811 19,173 37,248 36,523 35,363 32,715 31,312 30,774 26,168 26,080 8,423 20,438	19,760 553 12,248	43,225 41,811 38,933 37,801 36,523 35,363 32,715 31,312 30,774 26,168 26,080 20,671 20,438
46. 47. 48.	Cedar Water Company, Inc. Forestview Utilities Corporation Colonial Meadows Water Company	*	X X	X		59	25	16,938	4,470	16,938 4,470 0
	TOTAL		31	4	13	343,810	44,035	170,510,918	17,065,886	187,576,804

DISCLAIMER: While an effort has been made to insure the accuracy of these statistics, it is not possible to vouch for their complete accuracy.

^{*} No Annual Report was filed or Annual Report was incomplete.

1 Utilities, Inc. is the parent company of each of these operating subsidiaries. Each subsidiary operates separately and files Annual Reports separately.

2 Thomas P. Matthews is owner and operator of each of these utilities.

³ Woodlawn Utilities acquired all of the stock of Nordic Park, however these utilities continue to operate separately and file Annual Reports separately.

⁴ These utilities include revenues collected through purchase water or sewage treatment charges.

⁵AQUA's name was changed from Consumers Illinois Water Company in 2003.